

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Regional Office I
Pangasinan Nueva Vizcaya Road, Carmay East Rosales, Pangasinan
ANNUAL PROCUREMENT PLAN FOR 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. REGIONAL OFFICE PROCUREMENT													
31000000000000	OFFICE SUPPLIES AND MATERIAL EXPENSES	LRD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	1,489,962.90	1,489,962.90	-	3-in-1 Colored Printer, Blank Ink for Duplo Mchine, Cloth Cover for Duplo Machine, Corrugated Box, Customized PERRC Box, Digital Weighing Scale, Drum Kit, Brother DR3455, Liquid Hand Soap, Multipurpose Cleaner, N95 Mask, Personal Protective Equipment,Rags, Stamp Pad,Stencil Roll for Duplo Machine,Toner Cart TN 3448, Water Dispencer Bottom Load, Wrapping Paper
31000000000000 / 31020000000000	OFFICE SUPPLIES EXPENSES	LRD / Regulation/FAD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	257,710.96	257,710.96	-	Cable/Wire Organizer, flexible/spiral-tube cord, plastic, Data File Box, Dating and Stamping Mcahines, Envelope, mailing with window, External HD, 1 TB, External HD, 1 TB, File Orgnaizer, Glue, Index tab, Ink Cart Epson C13T664100 (T6641) Black, Ink Cart Epson C13T664200 (T6642) Cyan,Ink Cart Epson C13T664200 (T6642) Cyan,Ink Cart Epson C13T664300 (T6643) Magenta,Ink Cart Epson C13T664300 (T6643) Magenta,Ink Cart Epson C13T664400 (T6644) Yellow,Ink Cart Epson C13T664400 (T6644) Yellow,Ink for self-inking stamp,Ink for self-inking stamp,insecticide,Magazine file box, Marker permanent black, Marker permanent blue, Marker whiteboard black,Paper PRC Stationery 8.5x13, Paper PRC Stationery A4, Paper Specialty A4, Paper Specialty Legal, Pencil Sharpener, Puncher,Record book,Rubber band,sealing tape,sign pen black,sign pen black .5mm, sign pen black .5mm,sign pen blue, sign pen blue,sign pen blue .5mm,sign pen blue .5mm, sign pen red,Stapler heavy duty binder type, stapler standard type, Surgical mask,Tape dispenser, Toner Cart TN3448,Toner for Epson L5190 Black,Toner for Epson L5190 Cyan,Toner for Epson L5190 Magenta,Toner for Epson L5190 Yellow, Toner for Epson M200 Black,Toner Ink EPSON black (L3110/L5190),Toner Ink EPSON cyan (L3110/L5190),Toner Ink EPSON magenta (L3110/L5190), Toner Ink EPSON yellow (L3110/L5190), whiteboard magnetic aluminum frame wall
FUEL, OIL, AND LUBRICANTS													
10000000000000 / 31000000000000	Fuel, Oil and Lubricants	FAD/LRD	NO	NP-53.9 - Small Value Procurement	First Quarter of 2022	First Quarter of 2022	First Quarter of 2022	First Quarter of 2022	GoP	220,000.00	220,000.00	-	For fuel consumption of 3 issued vehicles and 1 set of generator
REPAIRS AND MAINTENANCE													
10000000000000	Repair and Maintenance - Machinery	FAD	NO	NP-53.9 - Small Value Procurement	First Quarter of 2022	First Quarter of 2022	First Quarter of 2022	First Quarter of 2022	GoP	180,000.00	180,000.00	-	Preventive maintenance and general repair of ai conditioning units
10000000000000	Repair and Maintenance - Motor Vehicle	FAD	NO	Direct Contracting	Within 2022	Within 2022	Within 2022	Within 2022	GoP	60,000.00	60,000.00	-	Preventive maintenance and general repair of various Motor Vehicle

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COMMUNICATION EXPENSES														
10000000000000	Postage and Courier Services	FAD	NO	NP-53.9 - Small Value Procurement	First Quarter of 2022	First Quarter of 2022	First Quarter of 2022	First Quarter of 2022	GoP	132,355.80	132,355.80	-	-	
WATER EXPENSES														
10000000000000	Water	FAD	NO	NP-53.9 - Small Value Procurement	First Quarter of 2022	First Quarter of 2022	First Quarter of 2022	First Quarter of 2022	GoP	37,500.00	37,500.00	-	For provision of safe drinking water to both PRC employees and its clients.	
RENTAL EXPENSES														
31000000000000	Rents- Building and Structures	LRD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	550,000.00	550,000.00	-	Venues for licensure examinations (private entities)	
TRAVELING EXPENSES														
31000000000000	Travel-Local	LRD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	32,000.00	32,000.00	-	-	
OTHER GENERAL SERVICES AND OTHER EXPENSES														
10000000000000	Job Order	FAD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	217,000.00	217,000.00	-	-	
31000000000000	Examination	LRD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	968,188.00	968,188.00	-	For RTPCR Test of exam personnel.	
31000000000000	Other Mooe	LRD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	37,000.00	37,000.00	-	Gloves,Laundry Gloves, Medicine Kits for Exam (Paracetamol, Dolfenal, Mefenamic Acid)	
GRAND TOTAL										4,181,717.66	4,181,717.66	-		

Prepared by:


SUSHMITA MAY D. BIASON
Administrative Officer II

Certified Funds Available / Certified Appropriate Funds Available

 
JENNIFER M. ULLIBAC / MAY NATALIE L. ALLIDEM
Accountant / Budget Officer

Recommending Approval:
REGIONAL BIDS AND AWARDS COMMITTEE


MAY NATALIE L. ALLIDEM
Member

SHIELA M. BORJA
Member


JULIE D. JUNIO
Member


Atty. MARIE FRANCES DENISE D. CALDE
Vice Chairperson


BABYLINDA O. REYES
Chairperson

Approved by:

HEAD OF THE PROCURING ENTITY

ATTY. ARL RUTH B. SACAY-SABELO
Regional Director